

## Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,591.0	1,567.0	1,617.0
On Roll Special Ed Full-Time	256.0	261.0	261.0
On Roll Special Ed Shared-Time	2.0	3.0	3.0
On Roll Subtotal	1,849.0	1,831.0	1,881.0
In Private School Placements	12.0	15.0	17.0
Sent to Other Districts Regular	0.0	0.0	1.0
Sent to Other Districts Special Ed	6.0	5.0	5.0
Received	6.0	3.0	4.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	31,352,804	31,979,860	32,619,457
	Total Tuition	10-1300	295,598	366,723	845,380
	Rents and Royalties	10-1910	500	5,000	80,000
	Unrestricted Miscellaneous Revenues	10-1XXX	366,736	47,500	142,500
	Interest Earned on Capital Reserve Funds	10-1XXX	3,175	9,000	3,000
	Other Restricted Miscellaneous Revenues	10-1XXX	276	0	0
	Total Revenues from Local Sources		32,019,089	32,408,083	33,690,337
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	123,908	123,908	123,908
	Extraordinary Aid	10-3131	320,990	0	0
	Categorical Special Education Aid	10-3132	1,023,775	1,339,221	1,665,741
	Categorical Security Aid	10-3177	147,881	147,881	147,881
	Other State Aids	10-3XXX	8,990	0	0
	Total Revenues from State Sources		1,625,544	1,611,010	1,937,530
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,600,000	1,779,333
	Withdrawal from Capital Reserve for Local Share	10-307	0	192,161	1,350,000
	Adjustment for Prior Year Encumbrances		0	150,741	0
	Actual Revenues (Over)/Under Expenditures		-651,649	0	0
General Fund Revenues	Total Operating Budget		32,992,984	35,961,995	38,757,200
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	251,517	100,000	20,000
	Other Revenue from Local Sources	20-1XXX	122,110	0	0
	Total Revenues from Local Sources	20-1XXX	373,627	100,000	20,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	178,234	151,499	162,361
	Title II	20-4451-4455	38,500	34,504	33,969
	Title III	20-4491-4494	3,022	1,808	0
	Title IV	20-4471-4474	11,062	9,403	10,738
	IDEA Part B (Handicapped)	20-4420-4429	379,237	322,352	319,987
	ARP-ESSER	20-4540	0	0	600,000
	CARES Act Education Stabilization Fund	20-4530	173,187	0	0
CRRSA Act-ESSER II	20-4534	0	283,659	283,659	

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	CRRSA Act-Learning Acceleration Grant	20-4535	0	18,203	18,204
	CRRSA Act-Mental Health Grant	20-4536	0	22,500	22,500
	Total Revenues from Federal Sources		783,242	843,928	1,451,418
Special Revenue Fund Revenues	Total Grants and Entitlements		1,134,690	943,928	1,471,418
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,644,384	1,766,754	1,689,375
	Interest on Investments	40-1510	1,770	0	0
	Miscellaneous	40-1XXX	1,770	0	0
	Total Revenues from Local Sources		1,646,154	1,766,754	1,689,375
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	212,627	209,466	310,090
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	46,415	1,770
	Total Local Repayment of Debt		1,858,781	2,022,635	2,001,235
	Actual Revenues (Over)/Under Expenditures		178,854	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,037,635	2,022,635	2,001,235
All Fund Revenues	Total Revenues/Sources		36,165,309	38,928,558	42,229,853
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		36,165,309	38,928,558	42,229,853

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	11,883,484	12,767,913	13,267,839
	Special Education-Instruction	11-2XX-100-XXX	2,189,401	2,459,110	2,508,949
	Basic Skills/Remedial-Instruction	11-230-100-XXX	323,135	281,594	326,175
	Bilingual Education-Instruction	11-240-100-XXX	787	1,735	1,500
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	234,785	283,547	326,513
	School-Sponsored Athletics-Instruction	11-402-100-XXX	570,051	682,028	678,602
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,502,382	1,896,411	2,171,135
	Undistributed Expenditures-Health Services	11-000-213-XXX	459,957	440,321	426,080
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	670,492	577,982	690,556
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	353,646	426,258	544,902
	Undistributed Expenditures-Guidance	11-000-218-XXX	662,600	728,187	746,973
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	686,831	746,745	885,059
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	26,350	36,200	36,200
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	658,908	490,057	602,853
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	194	32,795	23,695
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	925,998	947,756	1,022,864
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,936,893	2,166,389	2,259,793
	Undistributed Expenditures-Central Services	11-000-251-XXX	464,889	492,246	525,797
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	181,497	123,285	105,713
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,859,240	2,865,618	2,880,029
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	555,503	1,131,996	1,157,376
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,980,789	5,761,663	5,427,597
	Total Undistributed Expenditures			16,926,169	18,863,909
General Fund Current Expenses	Total General Current Expense		32,127,812	35,339,836	36,616,200
Capital Outlay	Equipment	12-XXX-XXX-730	217,617	120,222	72,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	647,555	492,937	2,066,000
	Interest Deposit to Capital Reserve	10-604	0	9,000	3,000
	Total Capital Outlay		865,172	622,159	2,141,000
General Fund Expenses and Transfers	General Fund Grand Total		32,992,984	35,961,995	38,757,200

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	122,110	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	178,234	151,499	162,361
	Title II	20-XXX-XXX-XXX	38,500	34,504	33,969
	Title III	20-XXX-XXX-XXX	3,022	1,808	0
	Title IV	20-XXX-XXX-XXX	11,062	9,403	10,738
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	379,237	322,352	319,987
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	173,187	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	283,659	283,659
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	18,203	18,204
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	22,500	22,500
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	0	600,000
	Total Federal Projects	20-XXX-XXX-XXX	783,242	843,928	1,451,418
Special Revenue Fund Expenses	Total Special Revenue Funds		1,134,690	943,928	1,471,418
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,037,635	2,022,635	2,001,235
	Total Debt Service Funds		2,037,635	2,022,635	2,001,235
All Fund Expenses	Total Expenditures/Appropriations		36,165,309	38,928,558	42,229,853
Expenses Net of Transfers	Total Expenditures Net of Transfers		36,165,309	38,928,558	42,229,853

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,129,959	1,649,699	1,611,783	1,432,450
	Repayment of Debt	227,039	48,185	1,770	0
Restricted for General Operating Budget	Capital Reserve	1,444,675	1,545,486	1,362,325	15,325
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	2,964,794	3,200,000	1,600,000	0
	Unemployment Fund	174,935	181,834	181,834	181,834
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	175,407	197,586	197,586	197,586
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,382	\$16,496	\$17,125	\$17,630	\$17,679
Total Classroom Instruction	\$9,116	\$9,656	\$10,162	\$10,515	\$10,412
Classroom-Salaries and Benefits	\$8,630	\$9,088	\$9,682	\$9,989	\$9,911
Classroom-General Supplies and Textbooks	\$461	\$544	\$401	\$445	\$405
Classroom-Purchased Services	\$25	\$23	\$79	\$81	\$96
Total Support Services	\$2,159	\$2,313	\$2,277	\$2,307	\$2,514
Support Services-Salaries and Benefits	\$1,775	\$1,975	\$2,019	\$1,988	\$2,201
Total Administrative Costs	\$2,158	\$2,277	\$2,417	\$2,419	\$2,418
Administration Salaries and Benefits	\$1,741	\$1,820	\$1,971	\$2,017	\$1,978
Total Operations and Maintenance of Plant	\$1,400	\$1,718	\$1,684	\$1,750	\$1,699
Operations and Maintenance-Salaries and Benefits	\$771	\$774	\$896	\$899	\$894
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$540	\$524	\$574	\$628	\$626
Total Equipment Costs	\$304	\$119	\$38	\$66	\$38
Legal Costs	\$89	\$61	\$85	\$56	\$84
Employee Benefits as a percentage of salaries*	23.36%	23.98%	26.01%	25.62%	22.85%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of 2 joint insurance funds SAIF for property & casualty and NJSIG for workers compensation insurance	0
	Member School Health Insurance Fund pooled health benefits	0
Purchasing	Member of purchasing cooperative Ed Data	0
	Member of purchasing cooperative Educational Services Commission of NJ	0
	Member of purchasing cooperative Union County Cooperative Pricing	0
	Member of the Alliance for Competitive Energy (ACES) for heating and electric	0
Technology Services	Cooperative purchasing pricing	0
Transportation Services, including Fuel	Busing through Educational Services Commission	0



**Estimated Tax Rates**

Municipality	Category	Amount
Glen Ridge Borough	(A) General Fund School Levy	32,619,457
	(D) Total School Levy	34,308,832
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,712,143,200
	(H) Estimated Equalized Valuation (as of 10/01/21)	2,035,440,467
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.9052
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	2.0039
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.6026
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.6856

Employee Contract List for District

Name	Category	Measure
Amy Booth	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$79,635
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,315
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,622
	Contractual Post-Employment Benefit Description of Payout of Sick days	max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 29 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Amy Booth	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Barbara Murphy	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$185,224
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Barbara Murphy	Total Allowances Amount	\$9,950
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,727
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,934
	Contractual Post-Employment Benefit Description of Payout of Sick days	max \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 35 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Cindy Short	Job Title	Other
	Job Title II	Accounts Payable
	Base Annual Salary Amount	\$81,151
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Cindy Short	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,315
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,805
	Contractual Post-Employment Benefit Description of Payout of Sick days	max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 29 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Cindy Short	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dirk Phillips	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$210,921
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$21,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,195
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$71,607	
Contractual Post-Employment Benefit Description of Payout of Sick days	accumulated days as of 6/7/2007	

Employee Contract List for District

Name	Category	Measure
Dirk Phillips	Contractual Post-Employment Benefit Description of Payout of Vacation days	not to exceed 60 unused days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Glory Santangelo	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$82,597
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Glory Santangelo	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,255
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,980
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 29 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	nopayout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported



Employee Contract List for District

Name	Category	Measure
Louise Cox	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$88,410
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$1,550
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,255
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,682
	Contractual Post-Employment Benefit Description of Payout of Sick days	max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 29
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Louise Cox	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported